



UNDP UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 03-11-2021 00:11:43

Selection Criteria :

Business Unit : PNG10  
Period : Jan-June (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-June (2021)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	4.33	0.00	4.33
77660 - Dep Exp Owned -Vehicle	0.00	61.92	0.00	61.92
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>66.25</b>	<b>0.00</b>	<b>66.25</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>66.25</b>	<b>0.00</b>	<b>66.25</b>

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	12,422.57	0.00	12,422.57
71410 - MAIP Premium SC	0.00	5.44	0.00	5.44
71415 - Contribution to Security SC	0.00	651.91	0.00	651.91
73420 - Leased Vehicles	0.00	181.01	0.00	181.01
75105 - Facilities & Admin - Implement	0.00	1,116.60	0.00	1,116.60
76135 - Realized Gain	0.00	- 1.23	0.00	- 1.23
77396 - PAYROLL MGT COST RECOVERY	0.00	2,690.74	0.00	2,690.74
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>17,067.04</b>	<b>0.00</b>	<b>17,067.04</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>17,067.04</b>	<b>0.00</b>	<b>17,067.04</b>

Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	17,792.52	0.00	17,792.52
61310 - Post Adjustment - IP Staff	0.00	12,614.88	0.00	12,614.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,179.87	0.00	6,179.87
62315 - Contrib. to medical, social in	0.00	102.00	0.00	102.00
62320 - Mobility, Hardship, Non-remova	0.00	3,557.49	0.00	3,557.49
62340 - Annual Leave Expense - IP	0.00	- 6,288.10	0.00	- 6,288.10
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	280.00	0.00	280.00
63350 - Reimb of Income Tax-IP Staff	0.00	836.19	0.00	836.19
63530 - Contribution to EOS Benefits	0.00	1,064.28	0.00	1,064.28
63535 - Contribution to Security	0.00	1,824.45	0.00	1,824.45
63540 - Contribution to Training	0.00	141.92	0.00	141.92
63545 - Contribution to ICT	0.00	608.16	0.00	608.16



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-June (2021)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	20.28	0.00	20.28
63555 - Contribution to UN JFA	0.00	851.40	0.00	851.40
63560 - Contributions to Appendix D	0.00	101.36	0.00	101.36
64310 - Separations - IP Staff	0.00	506.80	0.00	506.80
65115 - Contributions to ASHI Reserve	0.00	3,119.06	0.00	3,119.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
71205 - Intl Consultants-Sht Term-Tech	0.00	3,600.00	0.00	3,600.00
71405 - Service Contracts-Individuals	0.00	5,459.97	0.00	5,459.97
71410 - MAIP Premium SC	0.00	2.44	0.00	2.44
71415 - Contribution to Security SC	0.00	292.46	0.00	292.46
71605 - Travel Tickets-International	0.00	- 725.00	0.00	- 725.00
71610 - Travel Tickets-Local	0.00	- 720.00	0.00	- 720.00
71620 - Daily Subsistence Allow-Local	0.00	- 829.53	0.00	- 829.53
71635 - Travel - Other	0.00	890.81	0.00	890.81
72415 - Courier Charges	0.00	669.00	0.00	669.00
72420 - Land Telephone Charges	0.00	213.74	0.00	213.74
72440 - Connectivity Charges	0.00	109.95	0.00	109.95
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72510 - Publications	0.00	695.93	0.00	695.93
72805 - Acquis of Computer Hardware	0.00	9,219.00	0.00	9,219.00
72815 - Inform Technology Supplies	0.00	735.00	0.00	735.00
73410 - Maint, Oper of Transport Equip	0.00	- 28.50	0.00	- 28.50
74210 - Printing and Publications	0.00	253.14	0.00	253.14
74505 - Insurance	0.00	67.00	0.00	67.00
75105 - Facilities & Admin - Implement	0.00	4,960.55	0.00	4,960.55
75705 - Learning costs	0.00	3,044.12	0.00	3,044.12
76125 - Realized Loss	0.00	1.17	0.00	1.17
76135 - Realized Gain	0.00	- 8.02	0.00	- 8.02
77396 - PAYROLL MGT COST RECOVERY	0.00	1,345.37	0.00	1,345.37
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>75,818.68</b>	<b>0.00</b>	<b>75,818.68</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>75,818.68</b>	<b>0.00</b>	<b>75,818.68</b>
<b>Activity : ACTIVITY5 (Project Management)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
61305 - Salaries - IP Staff	0.00	- 45,495.00	0.00	- 45,495.00
71405 - Service Contracts-Individuals	0.00	- 17,861.00	0.00	- 17,861.00
71410 - MAIP Premium SC	0.00	- 8.00	0.00	- 8.00
71415 - Contribution to Security SC	0.00	- 944.00	0.00	- 944.00
72425 - Mobile Telephone Charges	0.00	1,194.07	0.00	1,194.07
75105 - Facilities & Admin - Implement	0.00	- 4,417.98	0.00	- 4,417.98
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 67,531.91</b>	<b>0.00</b>	<b>- 67,531.91</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>- 67,531.91</b>	<b>0.00</b>	<b>- 67,531.91</b>




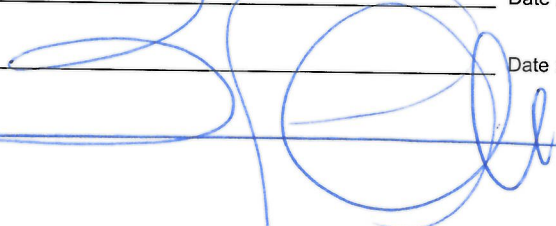
Combined Delivery Report by Activity

<b>Project Id : 00089438 Strengthen Disaster Risk Manag</b>	<b>Period :</b>	<b>Jan-June (2021)</b>		
<b>Output # : 00110618 Strengthen Disaster Risk Manag</b>	<b>Impl. Partner :</b>	<b>02520 National Disaster Centre</b>		
	<b>Location :</b>	<b>Papua New Guinea</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00110618</b>	<b>0.00</b>	<b>25,420.06</b>	<b>0.00</b>	<b>25,420.06</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>25,420.06</b>	<b>0.00</b>	<b>25,420.06</b>
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Signed By :  Date : 07-Nov-2021

Signed By :  Date : 08/11/2021

Combined Delivery Report by Activity

UN Development Programme  
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Run Time: 03-11-2021 00:11:43

Selection Criteria :

Business Unit : PNG10  
Period : Jan-June (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project Id : ALL	Period : Jan-June (2021)	Impl. Partner :			
Output # : ALL	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central		0.00	10,422.65	0.00	10,422.65
42605 - Papua New - Energy & Envirmnt		0.00	14,997.41	0.00	14,997.41



Combined Delivery Report by Activity

**Funds Utilization**

Selection Criteria :

Business Unit : PNG10  
Period : Jan-June (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Jun30,2021

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00